

APPENDIX A

EXECUTIVE FORWARD WORK PROGRAMME

Date Created	Target Date	Revised Target Date	Issue	Detail	Policy Framework Document	Responsible Executive Member/CMT Member	Possible Scrutiny Issue
27/10/09	02/02/10	02/03/10	Local Authority adoption of the LAA	The LAA is a 3 year agreement between the local area and central government and outlines how local priorities will be met by delivering local solutions whilst providing government and other partners with a snap shot view of performance in the local area.	No	D Budd K Robinson	
03/12/09	14/01/10	02/03/10	Traffic Signals Service Review	To consider the re-structuring of traffic signals group and to enable traffic signal maintenance functions in-house following termination of contract. Approve initial joint authority working with Newcastle City Council.	No	C Rooney M Robinson	
08/12/09	02/02/10	02/03/10	Raising Expectations: Enabling the System to Deliver	To inform the Executive of changes to be made to funding and commissioning arrangements for education and training for 16-18 year olds from September 2010 and to update Executive on the arrangements on a Tees Valley sub-regional basis.	No	M Carr G Rollings	
08/12/09	02/03/10	02/03/10	2009/2010 3 rd Quarter budget Outturn Capital	2009/2010 3 rd Quarter budget Outturn Capital	No	N Walker P Slocombe	
08/12/09	02/03/10	02/03/10	2009/2010 3 rd Quarter budget Outturn Revenue	2009/2010 3 rd Quarter budget Outturn Revenue	No	N Walker P Slocombe	
16/02/10	02/03/10	02/03/10	Response to Scrutiny	Cleansing Services	No	P Thompson M Robinson	
17/11/09	08/12/09	08/03/10	Supporting the Continued Development of Workspace in Middlesbrough	The report sets out the proposed approach for taking forward business workspace projects.	No	D Budd N Walker K Parkes P Slocombe	
21/01/10	09/03/10	10/03/10	Housing Capital Budget Variations	To seek approval to make amendments to the Housing Capital Programme for 2009/10	No	D Budd K Parkes	
05/01/10	01/03/10	10/03/10	Affordable Housing Supplementary Planning Document.	To seek approval to consult on a draft Affordable Housing Supplementary Planning Document which provides	No	D Budd K Parkes	

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				clarification & guidance on the implementation of the affordable housing policies in the Local development Framework Cors Strategy & Regeneration Development Plan Document.			
04/02/10	02/03/10	10/03/10	Zetland Square Improvements (and Crown House)	Refurbishment of Crown House by a private sector partner and this requires public realm works to be undertaken by the Council, to be funded by the Council's Capital Programme.	No	D Budd K Parkes	
07/09/09	13/10/09	11/03/10	Cannon Park Town Centre Extension Delivery	Outlines the background details and policy framework that have been developed as part of the approval Local Development Framework to create the opportunity to redevelop Cannon Park as an extension of the town centre. It confirms that the Council owns a significant proportion of the site and seeks the approval of the Executive to enter into a Collaboration Agreement with other parties (St James Securities, Tesco and Barker and Stonehouse) who have considerable land interests in the area, to draw up a development scheme. The Council will need to procure a development partner at some future date.	No	D Budd K Parkes	
05/01/10	15/03/10	15/03/10	Options for the future of Gresham.	To seek Executive approval to use four master-planning options as the basis for the next round of consultation with the community.	No	D Budd K Parkes	
09/07/09	01/10/09	18/03/10	Review of Taxi conditions and Policies	Review of Policies and Conditions in relation to driver Hackney Carriage vehicle Private Hire and Operator conditions.	No	D Budd I Parker	
10/11/06	12/02/08	25/03/10	Presentation of Results against Middlesbrough's Cultural Strategy 03 - 07	Report of progress from Middlesbrough's Cultural partners against all items in the Cultural Strategy Creative Frontiers 03-07 – sports, arts,	No	D Budd K Parkes	

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				libraries, galleries, museums, venues, festivals, tourism etc.			
05/01/10	25/03/10	25/03/10	Environment Development Plan Document -Scoping Report	Outlines the Council proposed planning policy framework in relation to its environmental issues& options for the town	No	D Budd K Parkes	
13/01/10	26/03/10	26/03/10	WNF Small Grants to the Voluntary Sector Organisations 2009/10	That the grants requested totalling £76,377 be approved.	No	D Budd J Rostron M Carr N Walker G Rollings	
08/12/09	02/03/10	30/03/10	Raising Expectations: Enabling the System to Deliver	To seek Executive approval on the way forward for 16-18 education and training	No	M Carr G Rollings	
08/12/09	02/02/10	30/03/10	Review MTFP and Efficiency Proposals	Review of Medium Term Financial Plan and Efficiency Proposals	No	N Walker P Slocombe	
04/01/10	02/03/10	30/03/10	Grove Hill SPD	The approval of the development strategy for Grove Hill as Supplementary Planning Guidance	No	D Budd K Parkes	
28/01/10	30/03/10	30/03/10	Soft Market Testing Exercise Middlesbrough Municipal Golf Centre	The inform the Best Value Review process relating to future management arrangements for the service provided at the Municipal Golf Centre, it is proposed that a Soft Market Testing Exercise is carried. This will ascertain the level of interest in the Market Place with respect to this opportunity. This will be followed by an Executive Report outlining a full Options Appraisal relating to management of the Centre.	No	B Thompson M Robinson	
05/01/10	02/02/10	31/03/10	Use of Additional Working Neighbourhoods Fund Resource	Middlesbrough's Working Neighbourhoods Fund (WNF) programme has been awarded additional resource to further support the most deprived people to get ready for work and off long-term benefits. This report therefore seeks approval to the proposed use of this additional money.	No	D Budd K Parkes	
15/01/10	31/03/10	31/03/10	Middlesbrough's Climate Change Adaptation	To establish a formal framework under National Indicator 188 to demonstrate	No	B Coppinger M Robinson	

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			Strategy	how Middlesbrough is adapting to the inevitable consequences of climate change. Production of the Strategy is a Local Area Agreement commitment.			
21/12/09	04/02/10	01/04/10	Amended Community Protection Service Fixed Penalty Strategy.	This report seeks approval for an amended version of the Community Protection Service Fixed Penalty Strategy. It consolidates existing fixed penalty strategies in the service and includes new guidance on giving warnings in line with guidance from the Mayor on intervention.	No	B Coppinger M Robinson	
11/03/09	01/05/09	14/04/10	Contaminated Land Strategy	To seek approval for an updated version of the Council's Contaminated Land Strategy.	No	B Coppinger M Robinson	
24/06/09	27/04/10	27/04/10	Report of the Chair of Corporate Parenting Board	Matters discussed by the Corporate Parenting Board on 21 January 2010 and 4 March 2010	No	M Carr D Budd C Rooney P Thompson B Thompson R Mallon J Rostron N Walker B Coppinger G Rollings	
17/12/09	05/02/10	27/04/10	School Term Dates 2011/2012	To provide background information on the proposed school term dates for 2011/2012	No	M Carr G Rollings	
21/01/10	27/04/10	27/04/10	Statutory Arrangements for Children's Trust	To brief Executive on the formal statutory arrangements for Children's Trusts	No	M Carr G Rollings	
25/02/10	30/04/10	30/04/10	Future Partnership arrangements with Mouchel	Consideration of final proposals for partnership arrangements with Mouchel in the period 2011 to 2016, including the return of some services to the Council.	No		
21/01/10	01/05/10	01/05/10	Safeguarding Annual Report	Annual report to Executive on safeguarding in Middlesbrough in line with Statutory guidance.	No	M Carr G Rollings	

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12/02/10	18/06/10	18/06/10	Strategic Plan 2008-2011: 2010/2011 update	To approve the 2010/2011 update of the Council's 2008-2011 Strategic Plan.	Yes	D Budd I Parker K Robinson	
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